

BUDGET SUMMARY FOR THE TOWN OF NORRIE

	<i>2018 Actual/ Estimate</i>	<i>2019 Proposed Budget</i>
REVENUES:		
<i>Taxes: General Levy</i>	170,406	149,915
<i>Intergovernmental Revenues</i>	132,255	132,190
<i>Licenses and Permits</i>	5,500	5,500
<i>Public Charges for Services</i>	69,300	71,000
<i>Miscellaneous</i>	550	850
TOTAL REVENUES	378,011	359,455
EXPENDITURES:		
<i>General Government</i>	58,084	60,706
<i>Public Safety</i>	11,341	11,341
<i>Public Works</i>	344,346	273,000
<i>Miscellaneous/CD</i>	0	12,168
<i>Capital Outlay</i>	39,240	2,240
TOTAL EXPENDITURES	453,011	359,455
<i>Reserve for Contingencies</i>	0	0