

BUDGET SUMMARY FOR THE TOWN OF NORRIE

	<i>2019 Actual/ Estimate</i>	<i>2020 Proposed Budget</i>
REVENUES:		
<i>Taxes: General Levy</i>	149,915	151,742
<i>Intergovernmental Revenues</i>	132,190	140,387
<i>Licenses and Permits</i>	5,500	5,500
<i>Public Charges for Services</i>	71,000	71,000
<i>Miscellaneous</i>	850	850
TOTAL REVENUES	359,455	369,479
EXPENDITURES:		
<i>General Government</i>	60,706	60,706
<i>Public Safety</i>	11,341	11,341
<i>Public Works</i>	273,000	297,432
<i>Miscellaneous/CD</i>	12,168	0
<i>Capital Outlay</i>	2,240	25,122
TOTAL EXPENDITURES	359,455	394,601
<i>Reserve for Contingencies</i>	0	0