

BUDGET SUMMARY FOR THE TOWN OF NORRIE

	<i>2020 Actual/ Estimate</i>	<i>2021 Proposed Budget</i>
REVENUES:		
<i>Taxes: General Levy</i>	151,742	201,932
<i>Intergovernmental Revenues</i>	140,387	140,387
<i>Licenses and Permits</i>	5,500	4,000
<i>Public Charges for Services</i>	71,000	72,000
<i>Miscellaneous</i>	850	350
TOTAL REVENUES	369,479	418,669
EXPENDITURES:		
<i>General Government</i>	60,706	58,706
<i>Public Safety</i>	11,341	12,500
<i>Public Works</i>	297,432	323,337
<i>Miscellaneous/CD</i>	0	0
<i>Capital Outlay</i>	25,122	24,156
TOTAL EXPENDITURES	394,601	418,669
<i>Reserve for Contingencies</i>	0	0